

QUEDGELEY TOWN COUNCIL 2025/26 BUDGET WITH PRECEPT

EXPENDITURE	Column1
FINANCE AND GENERAL PURPOSES	AGREED BUDGET 2025/26
Staffing costs (20%) £51591.18 25/26	257955.9
Staff Pensions	0
Daily running costs	23593.5
Ellis Whittam H&S	2955.12
Insurances	£12,000
Council Tax	6863.56
Water services	1000
Office Electricity & Gas	5136.81
Telephone & broadband	1327.98
Expenses	800
Training	2000
Meeting room hire	0
Advertising	0
Newsletters	0
Web site	600
Customer care	0
Civic entertainment	0
Subscriptions	5662.44
Admin contingency	500
Audit & legal fees	3000
Election expenses	0
Chairmans allowance	0
Members Allowances	11444.4
Futures Group	0
Office Rent	£20,000
Legionella Contract	£2,472
	357311.41
F&GP CAPITAL	
Office furniture/equipment	
R & A CAPITAL	
New equipment & Memorial Garden	15500
R & A RUNNING COSTS	
Staffing costs (22%) - £56750.30 25/26	
Grounds Maintenance	30671.55
Equipment maintenance	2500
Equipment inspections	548.65
Vandalism	1200
Community Events:	14354.55
Memorial Garden Maintenance	500
Pocket parks	0
Quedgeley Cemetery	500
Allotments and Open Spaces	5000
The Moat	33000
	103774.75
PLANNING AND DEVELOPMENT	

Staffing costs (5%) - £12897.80 25/26	
Parish Plan	
QUEDGELEY COMMUNITY CENTRE RUNNING COSTS	
Staffing costs (15%) - £38693.39 25/26	
Daily running costs	£28,307
Council Tax	£6,442
Land Rents	£6
Electrical inspection	£392
Service boilers & ventilation fans	£405
Fire system maintenance	£814
Security maintenance	£242
Landscaping	£150
Improvements:	£2,500
Repairs & maintenance	£4,000
Grounds maintenance	£500
Boiler replacement to reserves	£2,000
	45758.22
KINGSWAY COMMUNITY CENTRE RUNNING COSTS	
Staffing costs (15%) - £38693.39 25/26	
Rental charges to GCC	5000
Electricity	10533.52
Gas	12967.98
British Telecom	£1,612.84
Water	5840.85
Daily running costs	3370.5
Council Tax	7517.28
Repairs & maintenance	4718.7
Improvements	16000
Electrical Inspections	5085.63
	72647.3
SPORTS CENTRE - CAPITAL	
MUGA/Improvements	1500
SPORTS CENTRE RUNNING COSTS	
Staffing costs (15%) - £38693.39 25/26	
Daily running costs	15396.44
Council Tax	10623
Electricity & Gas	14830.2
Electrical inspection- including Christy floodlighting	3376.31
Fire system maintenance	616.47
Security maintenance	924.18
Landscaping	0
Repairs & maintenance	7000
Grounds maintenance	10617.07
Astro earmarked reserves	2000
	66883.67
KINGSWAY SPORT PAVILION	
Staffing costs (15%) - £38693.39 25/26	
Daily running costs	2471.7
Electricity	5454.81
Gas	5109

Council Tax	4445.45
Repairs & maintenance	2291.94
Improvements	2291.94
Water services	2920.15
Electrical Inspections	2000
Grounds Maintenance	17735
	44719.99
PAYMENT OF LONG TERM LOANS	
PWLB	0
	0
S137 EXPENDITURE	
Grants	5500
Community Pantry	1500
Neighbourhood Watch	100
Youth Parish Council	0
	7100
CONTINGENCY	
Balance b/f	0
TOTAL	698195.34
INCOME	
PRECEPT	294195.34
GRANT ALLOCATION FROM GCC	0
INTEREST ON DEPOSITS	100
QUEDGELEY CC HIRINGS	80000
SOCIAL CLUB	0
ALLOTMENTS AND OPEN SPACES	6400
WATERWELLS SPORTS CENTRE	60000
KINGSWAY CENTRE HIRINGS	110000
SPORTS PAVILION HIRINGS	18000
QUEDGELEY CEMETERY	5000
THE MOAT	33000
VAT REFUND	30000
MISC	1500
TRANSFER FROM RESERVES	
BALANCE b/f	60000
TOTAL	698195.34

0.00 **6676.80**
Taxbase figure for 2025/26

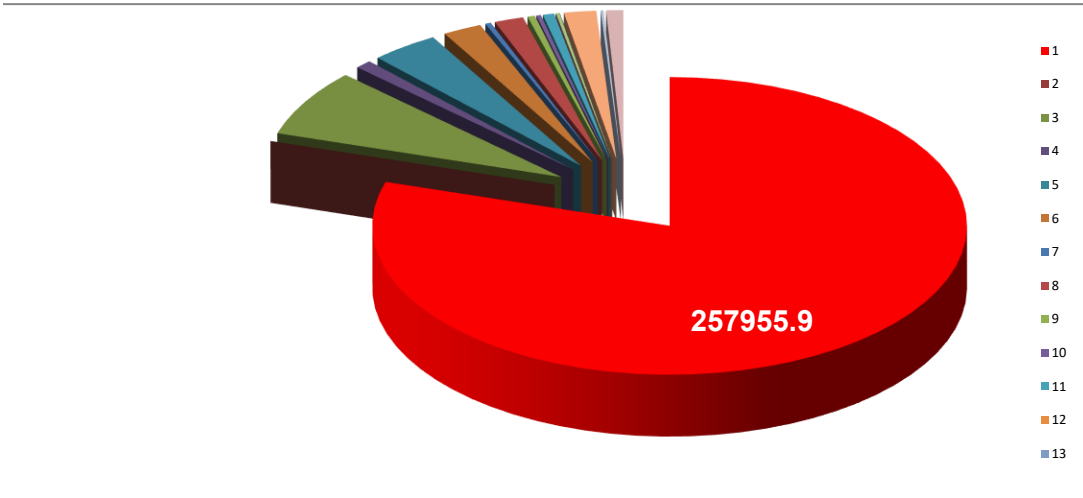
Precept (£) **Current**
294195

Council Tax charge:

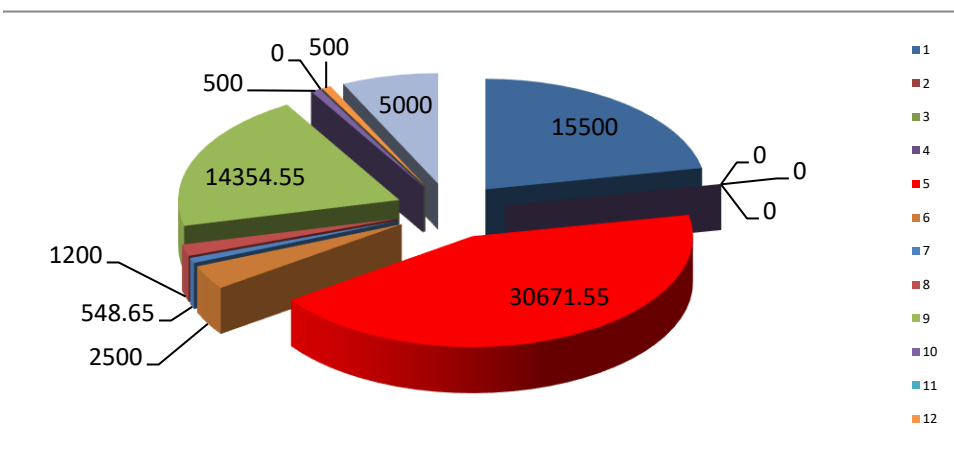
Band A (2/3 of Band D)	0.00
Band B (7/9 of Band D)	34.27
Band C (8/9 of Band D)	39.17
Band D charge	44.06

Band E (11/9 of Band D)	53.85
Band F (13/9 of Band D)	63.65
Band G (15/9 of Band D)	73.44
Band H (Band D * 2)	88.12

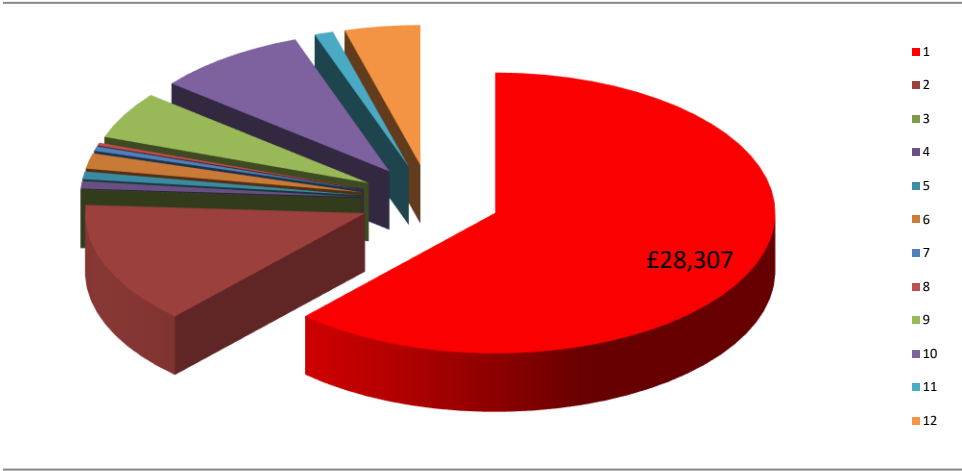
 Largest Expense
 Greatest Income



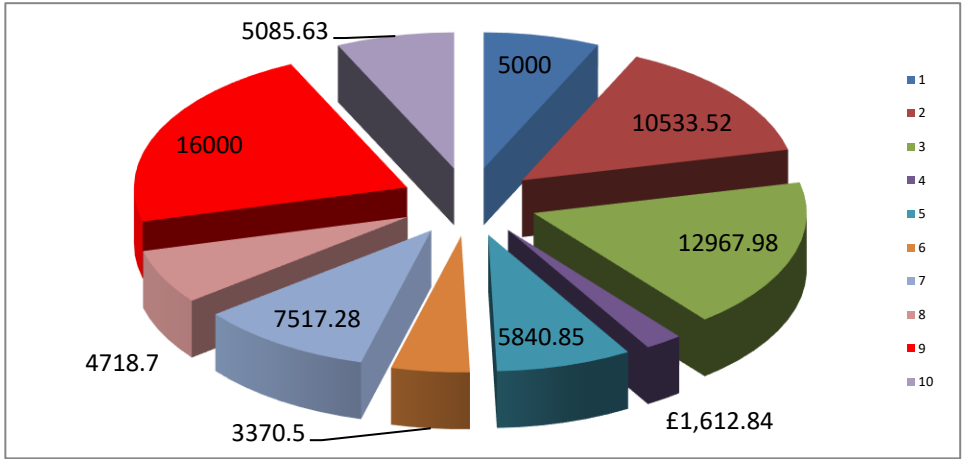
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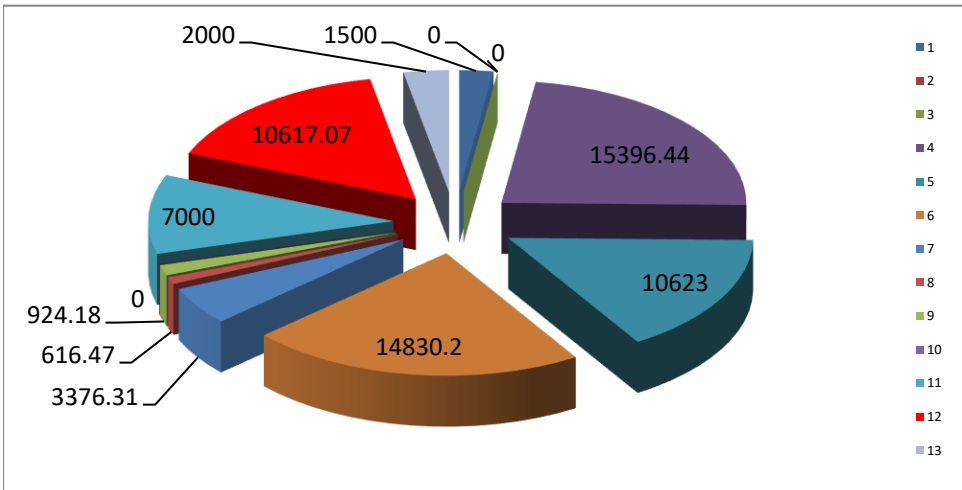
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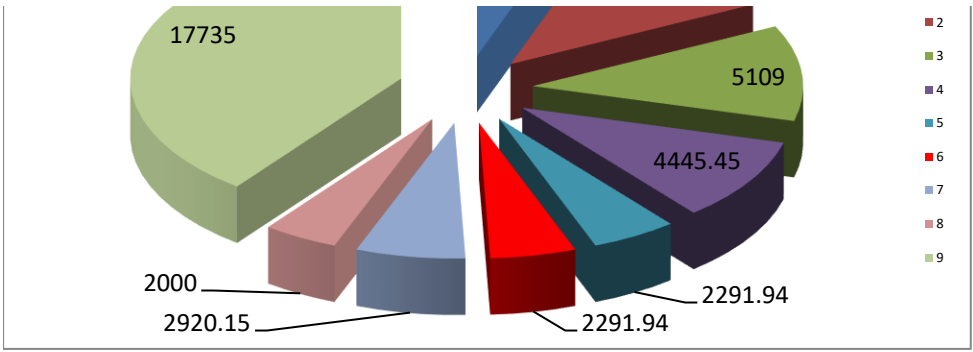
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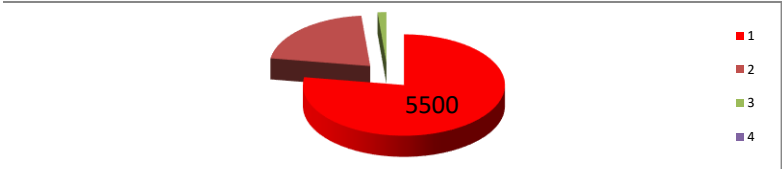
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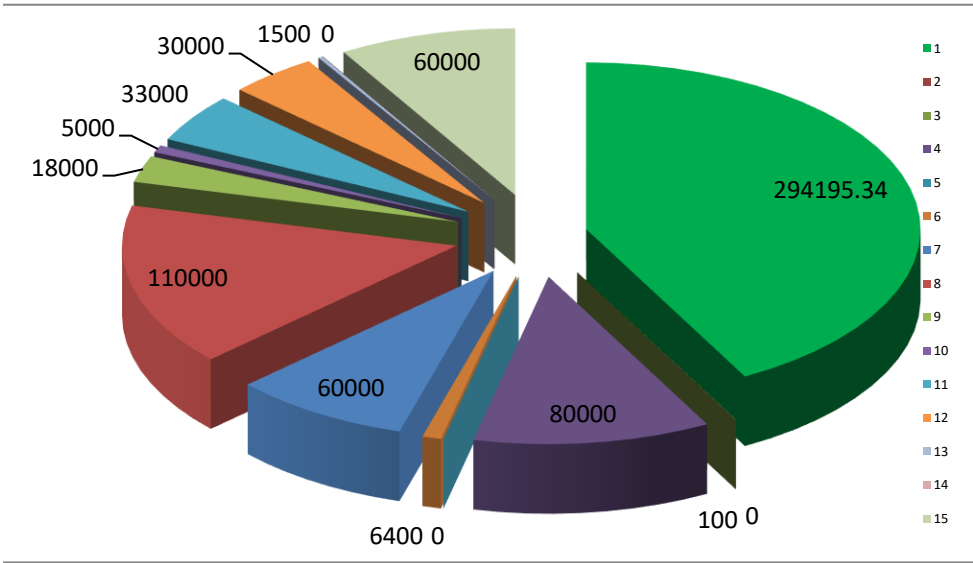
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