

Quedgeley Town Council
“Working with the community for the community”

SPENDING PLANS

As the Town Council sets a precept of more than £140,000 it must let you know how it intends to spend the money. The total budget for the year 2026/2027 amounts to £748002

Service Provided	2025/26	2026/27	Income	2025/26	2026/27
Recreation, amenities & the environment	£160525	£154784	Hiring of facilities etc	£342,500	£382,295
Planning & Development & Strategic Development	£12898	£13750	Contribution by Gloucester City Council	£0	£0
Two Community Centres	£195792	£212099	Contribution by Gloucestershire County Council	£0	£0
Waterwells Sports Centre & Sports Pavilion	£169434	£180522	Miscellaneous	£1500	£1500
Town Council Office & administration of the council	£152446	£180247	Transfer from Reserves	£0	£0
Repayment of Long-Term Loans	£0	£0	Balances brought forward	£60,000	£55,000
Grant Allocation from Glos City Council	£0	£0		£0	£0
Grants to Local Organisations	£7,100	£6,600	Total Income	£404000	£438795
Contingency Sum	£0	£0	Leaving Council Taxpayers to fund	£294195	£309207
Budget Required	£698195	£748002			

Following a highly proactive and productive year, this Town Council is proud to highlight the following achievements:

- Delivery of the Kingsway Community Centre painting programme
- Improvements to Bristol Road Recreation Ground, including new picnic benches
- Installation of new front doors at Waterwells Sports Centre

- A full deep clean of Kingsway Community Centre
- Refurbishment of former Social Club to Enchanting Child Care facility.
- Major Quedgeley Community Centre ceiling repairs.

These improvements have been delivered alongside the substantial ongoing maintenance costs associated with our community buildings, cemetery, allotments, play parks and nature reserves, as well as our continued support for the Quedgeley Community Pantry.

Town Councillors remain acutely aware of the financial pressures facing residents. With the cost of living continuing to rise and daily life becoming more challenging, we are committed to minimising any additional burden wherever possible.

Priorities for the Year Ahead

Our key priorities for the coming year include:

- Installation of a new inclusive swings at Druids Oak Playpark
- Fixed Wire Testing across our buildings
- Independent Fire Risk Assessments for all council properties
- A painting programme and CCTV installation at Waterwells Sports Centre
- Launch of a new Summer Fiesta event
- An increased budget to support a Community Garden
- Christmas lights for the community

Community Events 2026

We are delighted that all our popular events will continue, including:

- Easter Egg Hunt at Quedgeley Nature Reserve – Easter Monday
- Fiesta – Saturday 4 July 2026
- Fireworks Event – Saturday 7 November
- Christmas Event – Sunday 13 December at Kingsway Sports Pavilion

These events are either free or very low cost, reflecting our commitment to bringing residents together and strengthening community spirit.

Supporting Local Residents

Residents of Quedgeley and Kingsway continue to benefit from a preferential rate when booking our facilities. This is our way of recognising your loyalty and the fact that these facilities are right on your doorstep.

Interested in getting involved? If you would like to be part of the team, please contact the Clerk on 01452 721552 for further information.

Our Commitment to You

We would like to thank our community once again for the continued support this Council enjoys. As custodians of your precept, our pledge is to provide a true “one-stop shop” for complaints, concerns, advice or simply a safe, warm and welcoming space. We pride ourselves on responding quickly and

practically — whether that means addressing local issues or helping someone navigate online services.

You can call us or visit us in person — we always answer the phone directly and operate a positive, “can-do” approach. We are also present monthly at Tesco Extra as part of a joint initiative with neighbouring councils, the police and the Church, working together for the benefit of our community.

A Responsible Approach to Finances

A small increase to the average taxpayer this year is unfortunately unavoidable, particularly due to rising business rates affecting our community and sports centres. However, every item of expenditure is carefully scrutinised with one clear objective: to ensure Quedgeley and Kingsway remain fantastic places to live.

Thank you to everyone for your continued support.

For further information please contact:-

Jacqueline Webster, Town Clerk, Tel: 01452 721552

E-mail: Jacquie.webster@quedgeley-tc.gov.uk

Town Council Office, Unit 8, Quedgeley District Centre, Quedgeley, Gloucester. GL2 4NF

Office Opening hours: Monday – Friday 9.00am – 2.30pm

Residents are always welcome at our public meetings, advertised on our Town Council noticeboards, Office window and on our website.